

**CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST 2012/2013**

Department: Police Department	Estimated Cost: \$196,188.00
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Project Title: Acquisition of Four Chevrolet Caprice Police Vehicles

Project Description & Justification

The Department would like to purchase four (4) 2013 Chevrolet Caprice vehicles. Two of the vehicles will be marked patrol vehicles and two will be unmarked vehicles. These vehicles will replace an unmarked 2003 Ford Taurus, an unmarked 2005 Police Interceptor and two marked 2009 Police Interceptors utilized for patrol. The two marked Police Interceptors are being replaced based on a three year replacement cycle. In past years, marked patrol vehicles were replaced on a two year replacement cycle.

The projected cost estimates are as follows:

Cost for 4 vehicles including selected optional equipment = \$124,000.00

Cost for equipment and upfitting for 4 vehicles = \$51,750.00

Cost for 4 police radios = \$12,928.00

Cost for 2 in-car video camera = \$10,010.00

Total cost for 4 vehicles = \$198,688.00

Vehicles to be traded in:

2003 Ford Taurus – value estimate \$1,000.00

2005 Ford Interceptor – value estimate \$500.00 (vehicle mileage well over 100K)

2009 Ford Interceptor (marked unit 14) – value estimate \$500.00

2009 Ford Interceptor (marked unit 18) – value estimate \$500.00

(Units 14 and 18 are being replaced on a 3 year cycle rather than the prior 2 year cycle. The mileage for both vehicles will be over 100K causing them to be unlikely candidates for use as taxis. This factor coupled with the mileage and engine time will significantly reduce their trade in value).

Total cost for 4 vehicles = \$198,688.00

Projected trade in allowance = \$2,500.00

Net cost for 4 vehicles = \$196,188.00

The capital budget vehicle appropriation for FY 2011/2012 is \$178,676.00. The projection for FY 2012/2013 results in an increase of \$17,512.00 over the current fiscal year's appropriation.

Reasons for the increase include:

- Anticipated price increase per vehicle.
- Vehicle equipment such as emergency lighting costs are scheduled to increase by as much as 10%.
- One additional police radio must be acquired.
- Reduced trade in value for vehicle trades due to mileage, engine running time, retaining the two marked units one additional year, and their probable disqualification for use as taxis. During FY 2011/2012 the Department received \$10,100.00 for the two marked

patrol units that were traded in. These vehicles were retained for two years, and had less than 100K mileage. Although they were retained for two years Unit 11 required a transmission repair and Unit 19 required engine replacement. Fortunately the engine replacement was covered by warranty.

Identify the source of funding for the proposed capital expenditures Funding in Thousands (omit 000's)							
	2010-2011		2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
	Adopted	Estimate Expense					
Budget							
Other (explain)							
TOTAL Capital							

Change in Annual Operating Costs as a result of the Capital Improvement							
	2010-2011		2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016
Operating Budget							

ACQUISITION OF 4 CHEVROLET CAPRICE POLICE VEHICLES

(2 MARKED AND 2 UNMARKED ADMIN. VEHICLES)

- I am estimating a base price of \$31,000.00 which represents an approx. 5% increase over the current bid price.
- I am estimating the equipment cost for each vehicle at \$12,937.50. This represents the average cost per vehicle that we have for the 2012s.
- 4 radios @ \$3,232.00 each based on existing numbers.
- 2 cameras based on a cost of \$5,005.00 which includes the cost of the camera and the \$300.00 per vehicle installation.

Based on these assumptions I have calculated the following:

4 vehicles = \$124,000.00

4 vehicles equipment = \$51,750.00

4 radios = \$12,928.00

2 cameras = \$10,010.00

Total = \$198,688.00

Trades:

2003 Ford Taurus = \$1,000.00, 2005 Interceptor = \$500.00, 2009 Interceptors Unit 14 and Unit 18 = \$500.00 each = \$1,000.00

Total trade value= \$2,500.00

Total for vehicles minus trades = \$196,188.00

Last year's appropriation for 4 Caprices was \$178,676.00 so the requested budget increase is \$17,512.00.

Reasons: less value trades, 1 additional radio needed with an increased cost, vehicle base price increase anticipated, vehicle equipment cost increase.

2011 DARIEN POLICE DÉPARTMÉNT VEHICLE ROSTER

NO.	YEAR	MAKE/MODEL	PLATE	VIN	ASSIGNMENT
1	2011	Ford Fusion	168YJT	3FAHP0CGXBR144820	Chief Lovello
2	2010	Ford Taurus	262XVW	1FAHP2HXXAG144835	Capt. Komm
3	2009	Ford Taurus	951XEY	1FAHP27W99G112441	Capt. Pavia
4	2009	Dodge Charger	383XMK	2B3KA43T29H607790	Traffic Enf.
5	2003	Ford Taurus SES	241SAW	1FAFP55U23A175580	Det. Bureau
7	2007	Ford Five Hundred	308UWS	1FAHP27127G135254	Det. Bureau
8	2005	Ford Police Interceptor	787TRZ	2FAHP71W05X143538	SES
9*	2006	Ford Freestar Wagon	121MAH	2FMZA51656BA46236	Det. Bureau
10	2008	Ford Taurus SES	746WPU	1FAHP27W58G151980	Youth Bureau
11	2009	Ford Police Interceptor	11 DAR	2FAHP71VX9X128008	Patrol
12	2008	Ford Expedition	12 DAR	1FMFU165X8LA43998	K9 Unit
13	2011	Chevy Tahoe 2WD	13 DAR	1GNLC2E08BR145107	Patrol
14	2009	Ford Police Interceptor	14 DAR	2FAHP71V19X128012	Patrol
15	2006	GMC Denali Pickup	15 DAR	2GTEK63N251225378	Patrol
16	2010	Ford Police Interceptor	16 DAR	2FABP7BV8AX123169	Patrol
17	2010	Ford Police Interceptor	17 DAR	2FABP7BV4AX123170	Patrol
18	2009	Ford Police Interceptor	18 DAR	2FAHP71VX9X128011	Patrol
19	2009	Ford Police Interceptor	19 DAR	2FAHP71V19X128009	Patrol
20	2011	Chevy Tahoe 4WD	20 DAR	1GNSK2E03BR146129	Patrol
41	2002	Ford Explorer XLS	876RMZ	1FMZU72E32ZB93252	Patrol - Floater
42	2002	Chevrolet Pickup Truck	3CB597 (comb.)	1GCHK24U52E274810	Utility
<i>Cott</i> 43*	2003	Mercury Mountaineer		4M2ZU86WX3ZJ10487	Undercover
Soft*	2005	Jeep Liberty		1J8GL58K65W503831	Undercover
Soft*	1993	Econoline E350 Van		1FTJS34M9PHA85073	Undercover
Motorcycle	2010	Harley Davidson Road King	101DAR	1HD1FHM10AB6515511	Patrol
Motorcycle	2011	Harley Davidson Road King	104 DAR	1HD1FHM18BB660359	Patrol
Speed Trailer	1999	Mighty Mover	92 DAR	4AGAU1017XC029944	Traffic
Boat Trailer	2007	Float-On Boat Trailer	70 DAR	40YBF27257F000274	Marine
Traffic Trailer	2007	Thule Cargopro	62 DAR	5FGC6121271030035	Traffic
K-9 Van	2008	Chevrolet Uplander	10 DAR	1GBDV13168D184169	Animal Control
Ambulance	1995	Ford E-350 Ambulance	94 DAR	1FDKE30FXSHB31016	Support Services
Bearcat	2012	Ford F550	109 DAR	1FDAF5HT4BEC37901	ERT

* SUPPRESSED PLATES

02/14/2012

DARIEN POLICE DEPARTMENT

CURRENT VEHICLE ROSTER

Unit 1	2011 Ford Fusion	(Administration)
Unit 2	2010 Ford Taurus	(Administration)
Unit 3	2009 Ford Taurus	(Administration)
Unit 8	2005 Ford Interceptor	(Administration)
Unit 4	2009 Dodge Charger	(Traffic)
Unit 5	2003 Ford Taurus	(Det. Bureau)
Unit 7	2007 Ford Five Hundred	(Det. Bureau)
Unit 9	2006 Freestar Wagon	(Det. Bureau)
Unit 10	2008 Ford Taurus	(Youth Bureau)
Unit 11	2012 Chevy Caprice	(Patrol)
Unit 12	2008 Ford Expedition	(Patrol K-9 Unit)
Unit 13	2011 Chevy Tahoe	(Patrol)
Unit 14	2009 Ford Interceptor	(Patrol)
Unit 16	2010 Ford Interceptor	(Patrol)
Unit 17	2010 Ford Interceptor	(Patrol)
Unit 18	2009 Ford Interceptor	(Patrol)
Unit 19	2012 Chevy Caprice	(Patrol)
Unit 20	2011 Chevy Tahoe	(Patrol)
Unit 21	2012 Chevy Caprice	(Patrol)
Unit 22	2012 Chevy Caprice	(Patrol)
Unit 41	2002 Ford Explorer	(Patrol – Floater)
Unit 15	2005 GMC Denali Pick-Up	(Patrol)
Unit 42	2002 Chevy Pick-Up	(Utility)
ACO	2008 Chevy Uplander Van	(Animal Control)
Soft	2003 Mercury Mountaineer	
Soft	2005 Jeep Liberty	
Soft	1993 Ford Van	

DARIEN POLICE DEPARTMENT

PROPOSED VEHICLE ROSTER FY 2012-2013

Unit 1	2011 Ford Fusion	(Administration)
Unit 2	2010 Ford Taurus	(Administration)
Unit 3	2009 Ford Taurus	(Administration)
Unit 8	2013 Chevy Caprice	(Administration)
Unit 4	2009 Dodge Charger	(Traffic)
Unit 5	2013 Chevy Caprice	(Det. Bureau)
Unit 7	2007 Ford Five Hundred	(Det. Bureau)
Unit 9	2006 Freestar Wagon	(Det. Bureau)
Unit 10	2008 Ford Taurus	(Youth Bureau)
Unit 11	2012 Chevy Caprice	(Patrol)
Unit 12	2008 Ford Expedition	(Patrol K-9 Unit)
Unit 13	2011 Chevy Tahoe	(Patrol)
Unit 14	2013 Chevy Caprice	(Patrol)
Unit 16	2010 Ford Interceptor	(Patrol)
Unit 17	2010 Ford Interceptor	(Patrol)
Unit 18	2013 Chevy Caprice	(Patrol)
Unit 19	2012 Chevy Caprice	(Patrol)
Unit 20	2011 Chevy Tahoe	(Patrol)
Unit 21	2012 Chevy Caprice	(Patrol)
Unit 22	2012 Chevy Caprice	(Patrol)
Unit 41	2002 Ford Explorer	(Patrol – Floater)
Unit 15	2005 GMC Denali Pick-Up	(Patrol)
Unit 42	2002 Chevy Pick-Up	(Utility)
ACO	2008 Chevy Uplander Van	(Animal Control)
Soft	2003 Mercury Mountaineer	
Soft	2005 Jeep Liberty	
Soft	1993 Ford Van	

Vehicles Replaced: Units 5, 8, 14, 18

DARIEN POLICE DEPARTMENT

PROPOSED VEHICLE ROSTER FY 2013-2014

Unit 1	2011 Ford Fusion	(Administration)
Unit 2	2010 Ford Taurus	(Administration)
Unit 3	2014 Chevy Caprice	(Administration)
Unit 8	2013 Chevy Caprice	(Administration)
Unit 4	2009 Dodge Charger	(Traffic)
Unit 5	2013 Chevy Caprice	(Det. Bureau)
Unit 7	2014 Chevy Caprice	(Det. Bureau)
Unit 9	2006 Freestar Wagon	(Det. Bureau)
Unit 10	2008 Ford Taurus	(Youth Bureau)
Unit 11	2012 Chevy Caprice	(Patrol)
Unit 12	2014 Ford Expedition	(Patrol K-9 Unit)
Unit 13	2011 Chevy Tahoe	(Patrol)
Unit 14	2013 Chevy Caprice	(Patrol)
Unit 16	2014 Chevy Caprice	(Patrol)
Unit 17	2014 Chevy Caprice	(Patrol)
Unit 18	2013 Chevy Caprice	(Patrol)
Unit 19	2012 Chevy Caprice	(Patrol)
Unit 20	2011 Chevy Tahoe	(Patrol)
Unit 21	2012 Chevy Caprice	(Patrol)
Unit 22	2012 Chevy Caprice	(Patrol)
Unit 41	2014 Ford Explorer	(Patrol – Floater)
Unit 15	2005 GMC Denali Pick-Up	(Patrol)
Unit 42	2002 Chevy Pick-Up	(Utility)
ACO	2008 Chevy Uplander Van	(Animal Control)
Soft	2003 Mercury Mountaineer	
Soft	2005 Jeep Liberty	
Soft	1993 Ford Van	

Vehicles Replaced: Units 3, 7, 12, 16, 17, 41

DARIEN POLICE DEPARTMENT

PROPOSED VEHICLE ROSTER FY 2014-2015

Unit 1	2011 Ford Fusion	(Administration)
Unit 2	2015 Chevy Caprice	(Administration)
Unit 3	2014 Chevy Caprice	(Administration)
Unit 8	2013 Chevy Caprice	(Administration)
Unit 4	2009 Dodge Charger	(Traffic)
Unit 5	2013 Chevy Caprice	(Det. Bureau)
Unit 7	2014 Chevy Caprice	(Det. Bureau)
Unit 9	2006 Freestar Wagon	(Det. Bureau)
Unit 10	2015 Chevy Caprice	(Youth Bureau)
Unit 11	2012 Chevy Caprice	(Patrol)
Unit 12	2014 Ford Expedition	(Patrol K-9 Unit)
Unit 13	2015 Chevy Caprice	(Patrol)
Unit 14	2013 Chevy Caprice	(Patrol)
Unit 16	2014 Chevy Caprice	(Patrol)
Unit 17	2014 Chevy Caprice	(Patrol)
Unit 18	2013 Chevy Caprice	(Patrol)
Unit 19	2012 Chevy Caprice	(Patrol)
Unit 20	2011 Chevy Tahoe	(Patrol)
Unit 21	2015 Chevy Caprice	(Patrol)
Unit 22	2015 Chevy Caprice	(Patrol)
Unit 41	2014 Ford Explorer	(Patrol – Floater)
Unit 15	2005 GMC Denali Pick-Up	(Patrol)
Unit 42	2002 Chevy Pick-Up	(Utility)
ACO	2008 Chevy Uplander Van	(Animal Control)
Soft	2003 Mercury Mountaineer	
Soft	2005 Jeep Liberty	
Soft	1993 Ford Van	

Vehicles Replaced: Units 2, 10, 13, 21, 22

DARIEN POLICE DEPARTMENT

PROPOSED VEHICLE ROSTER FY 2015-2016

Unit 1	2016 Chevy Caprice	(Administration)
Unit 2	2015 Chevy Caprice	(Administration)
Unit 3	2014 Chevy Caprice	(Administration)
Unit 8	2013 Chevy Caprice	(Administration)
Unit 4	2009 Dodge Charger	(Traffic)
Unit 5	2013 Chevy Caprice	(Det. Bureau)
Unit 7	2014 Chevy Caprice	(Det. Bureau)
Unit 9	2006 Freestar Wagon	(Det. Bureau)
Unit 10	2015 Chevy Caprice	(Youth Bureau)
Unit 11	2016 Chevy Caprice	(Patrol)
Unit 12	2014 Ford Expedition	(Patrol K-9 Unit)
Unit 13	2015 Chevy Caprice	(Patrol)
Unit 14	2016 Chevy Caprice	(Patrol)
Unit 16	2014 Chevy Caprice	(Patrol)
Unit 17	2014 Chevy Caprice	(Patrol)
Unit 18	2016 Chevy Caprice	(Patrol)
Unit 19	2016 Chevy Caprice	(Patrol)
Unit 20	2016 Chevy Tahoe	(Patrol)
Unit 21	2015 Chevy Caprice	(Patrol)
Unit 22	2015 Chevy Caprice	(Patrol)
Unit 41	2014 Ford Explorer	(Patrol – Floater)
Unit 15	2005 GMC Denali Pick-Up	(Patrol)
Unit 42	2002 Chevy Pick-Up	(Utility)
ACO	2008 Chevy Uplander Van	(Animal Control)
Soft	2003 Mercury Mountaineer	
Soft	2005 Jeep Liberty	
Soft	1993 Ford Van	

Vehicles Replaced: Units 1, 11, 14, 18, 19, 20

DARIEN POLICE DEPARTMENT

PROPOSED VEHICLE ROSTER FY 2016-2017

Unit 1	2016 Chevy Caprice	(Administration)
Unit 2	2015 Chevy Caprice	(Administration)
Unit 3	2014 Chevy Caprice	(Administration)
Unit 8	2013 Chevy Caprice	(Administration)
Unit 4	2017 Dodge Charger	(Traffic)
Unit 5	2013 Chevy Caprice	(Det. Bureau)
Unit 7	2014 Chevy Caprice	(Det. Bureau)
Unit 9	2017 Chevy Uplander	(Det. Bureau)
Unit 10	2015 Chevy Caprice	(Youth Bureau)
Unit 11	2016 Chevy Caprice	(Patrol)
Unit 12	2014 Ford Expedition	(Patrol K-9 Unit)
Unit 13	2015 Chevy Caprice	(Patrol)
Unit 14	2016 Chevy Caprice	(Patrol)
Unit 16	2017 Chevy Caprice	(Patrol)
Unit 17	2017 Chevy Caprice	(Patrol)
Unit 18	2016 Chevy Caprice	(Patrol)
Unit 19	2016 Chevy Caprice	(Patrol)
Unit 20	2016 Chevy Tahoe	(Patrol)
Unit 21	2015 Chevy Caprice	(Patrol)
Unit 22	2015 Chevy Caprice	(Patrol)
Unit 41	2014 Ford Explorer	(Patrol – Floater)
Unit 15	2005 GMC Denali Pick-Up	(Patrol)
Unit 42	2017 Chevy Pick-Up	(Utility)
ACO	2008 Chevy Uplander Van	(Animal Control)
Soft	2003 Mercury Mountaineer	
Soft	2005 Jeep Liberty	
Soft	1993 Ford Van	

Vehicles Replaced: Units 4, 9, 16, 17, 42