

RTM Finance & Budget Committee- Draft Minutes for Special Meeting 06/18/12

Present: J. Davis, J. Sini, B. Orr, A. Rycenga, T. Duffy

Absent: C. Brode, M. Hoffman, J. Palen, D. Ritchie, T. Schwarz, B. Smith, M. Thorne, R. Tierney.

- **We did not have Quorum 5 of 13 members present.**

Guest: Karl Kilduff- Town Administrator

The meeting was called to order at 7:39 pm

Mr. Davis approved the agenda and was seconded by Mr. Sini.

The special meeting was called to discuss and vote on the Town Hall contract which has been approved by the employees it represents. Although we recently approved 2 other contracts this was a bit delayed in coming to the committee and the RTM. The contract represents a smaller group and was not a top priority for the union representatives to push forward.

- There are 28 employees represented in this contract.

-The basic increases are: year one 1.75%, year two 2.25%, year three 2.25%.

- After steps were applied and moving people from full to part time the actual dollar increases per year were \$36,184, \$56,596, and \$61,291 respectively. (1.53%, 2.39%, 2.50% net increases).

- Increases of 2.5% were used when developing next year's budget prior to the contract negotiations. This will give a slight surplus back to the Town which will end up in the general fund when the books are closed out at the end of the fiscal year 2012/2013.

The five members present voted unanimously to approve the Town Hall Employees contract.

The meeting was adjourned at 7:51 pm