

Memorandum

To: Board of Education Budget Committee

From: Michael E. Feeney, Director of Finance

Date: May 7, 2014

RE: Year- to- date Expenditures

The following represents listings of costs associated with the state complaint regarding Special Education.

Special Education

	Legal		Consultants			
	State Complaint					
	IDEA 33963.5	ATTY GAMB	DEFRANCIS	GELFMAN	Ombudsman	
April (previous fiscal year)	\$ 33,963.50					
May (previous fiscal year)	\$ 18,642.00					
June (previous fiscal year)	\$ 18,726.50					
JULY	\$ 35,818.50					
AUG	\$ 39,104.00		\$ 1,890.00			
SEPTEMBER	\$ 40,853.50	\$ 64,112.21	\$ 5,530.00			
OCTOBER	\$ 40,802.00	\$ 71,274.29				
NOVEMBER	\$ 40,233.00	\$ 32,400.00	\$ 5,355.00	\$ 1,155.00		
DECEMBER	\$ 29,293.50	\$ 28,339.23	\$ 2,975.00	\$ 1,225.00		
JANUARY	\$ 19,216.00					
FEBRUARY	\$ 17,332.50					
MARCH	\$ 20,988.00		\$ 2,030.00			
APRIL			\$ 3,220.00	\$ 945.00		
MAY						
JUNE						
TOTAL	\$ 354,973.00	\$ 196,125.73	\$ 21,000.00	\$ 3,325.00	\$ 155,262.45	Subtotal \$ 730,686.18