

Facilities Optimization Plan - Board of Education Occupancy Comparison

Town Hall Annex

15,100 sf = Total office space currently occupied by BOE at Town Hall*

7,000 sf = Total storage/maintenance space currently occupied by BOE at Town Hall

1,000 sf = Total BOE administrative space currently decentralized (food service, special education)**

23,000 sf Total space currently occupied by BOE at Town Hall and various facilities

35 Leroy/Town Garage

15,800sf = Total BOE office space programmed at 35 Leroy

2,600sf = Public Meeting Space available to be shared by BOE

4,100sf = BOE Storage/Maintenance moved to Town Garage

22,500sf = Total future BOE space (note that 2,600sf of this is publicly shared space)

Conclusion

BOE realizes a *net reduction* in square feet due to the shared nature of the public meeting room at 35 Leroy. Additionally, BOE administrative and maintenance functions become appropriately centralized.

*square feet have been rounded to nearest hundred

** food service currently occupies a portable at Royle Elementary School and certain Special Education employees will move from the schools into the administrative office

10/10/11